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Our first care is your health care

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

DATE: October 15, 2007
TO: Executive Management
FROM: Linda Skinner, Assistant Director, DMS
SUBJECT: Eligibility and Enrollment Report for October 1, 2007

The report location:

<http://www.ahcccs.state.az.us/Statistics/>

- The AHCCCS population as of October 1, 2007 was 1,082,566. This figure does not include Healthcare Group of 26,426 (as of September 1, 2007) or the SLMB/Qualified Individuals of 26,018. By including these populations, the total AHCCCS population would be approximately 1,135,010

- Below is a summary of the total AHCCCS population:

	2/1/07	3/1/07	4/1/07	5/1/07	6/1/07	7/1/07	8/1/07	9/1/07	10/1/07
AHCCCS Acute	922,851	924,053	932,222	939,133	942,181	946,024	952,368	960,401	973,191
KidsCare	58,899	61,478	62,290	64,261	64,453	64,424	65,552	65,376	65,189
ALTCS ¹	42,876	42,810	42,941	43,147	43,379	43,495	43,706	43,952	44,186
Total Population	1,024,626	1,028,341	1,037,453	1,046,541	1,050,013	1,053,943	1,061,626	1,069,729	1,082,566

¹. Includes both the ALTCS population and the Freedom to Work (FTW) ALTCS members.

- From September 1, 2007 to October 1, 2007, the population increased 12,837 or 1%.
- The major decreases in the AHCCCS population from September 1st, 2007 to October 1st, 2007 were:
 - 263 SOBRA Family Planning
 - 187 KidsCare
- The major increases in the AHCCCS population from September 1st, 2007 to October 1st, 2007 were:
 - 6,320 AHCCCS for Families & Children
 - 2,847 AHCCCS Care
 - 1,429 Emergency Services
 - 1,131 TMA
- There were 27 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.
- The SSDI-TMC (Social Security Disability Income –Temporary Medical Coverage) program was implemented effective October 1, 2006 and has a population of 507 as of October 1st.

This report includes 4 additional Health Plans, two of which are on hold ASHIMP (adults residing in Arizona State Hospital or another Institution for Mental Diseases) and IMDINP (child residing in an Institution for Mental Diseases). The other two are temporary suspend health plan enrollment codes:

- DOCMAT – adult or child is residing in the Arizona Department of Correctional facility or Arizona Department of Juvenile correctional facility and AHCCCS coverage is suspended.
- CTYPRI – adult is residing in a county jail or a child is currently being held in a county detention center and AHCCCS coverage is suspended.
- Of the 1,038,380 Acute Care members (including KidsCare) the following are not eligible for full services:

Family Planning Services Only	6,590
Qualified Medicare Beneficiary Only	3,340
Federal Emergency Services	<u>77,580</u>
Total	87,510

(8.4% of Acute Care Population)

- The Medicare Cost Sharing programs in addition to QMB are:

	12/1/06	1/1/07	2/1/07	3/1/07	4/1/07	5/1/07	6/1/07	7/1/07	8/1/07	9/1/07	10/1/07
Specified Low Income Medicare Beneficiaries (SLMB)	15,605	15,635	15,522	15,568	15,489	15,635	15,677	16,011	16,300	16,173	16,190
Qualified Individuals I	9,941	10,006	10,023	10,068	9,246	9,357	9,35	9,532	9,814	9,833	9,828
Total	25,546	25,641	25,545	25,636	24,735	24,992	25,112	25,543	26,114	26,006	26,018

If you have any questions concerning this report, please call me at 602-417-4635 or 1-800-654-8713 ext. 74635.

Attachments

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